

BALANCED SCORECARD - PLANNING

	FHDC			SEBC			WS		
	% IN TIME	Total apps	No. in time	% IN TIME	Total apps	No. in time	% IN TIME	Total apps	No. in time
APRIL 2015									
MAJOR APPLICATIONS	0%	0	0	0%	2	0	0%	2	0
MINOR APPLICATIONS	66%	6	4	88%	26	23	84%	32	27
OTHER APPLICATIONS	80%	20	16	83%	72	60	83%	93	77
No of applications on hand at end of month									
Major/Minor/Other		115			248			363	
% of Clean apps					37%				
MAY 2015									
MAJOR APPLICATIONS	100%	2	2	0%	0	0	2%	2	
MINOR APPLICATIONS	75%	8	6	71%	38	27	72%	46	33
OTHER APPLICATIONS	67%	15	10	70%	71	50	70%	86	60
No of applications on hand at end of month									
Major/Minor/Other		125			215			240	
% of Clean apps					41%				
JUNE 2015									
MAJOR APPLICATIONS	0%	2	0	100%	2	2	50%	4	2
MINOR APPLICATIONS	64%	14	9	59%	22	13	61%	36	22
OTHER APPLICATIONS	65%	20	13	86%	63	52	78%	83	65
Total All app. types recd.		73						274	
No of applications on hand at end of month									
Major/Minor/Other		119			218			337	
% of Clean apps					41%				
QUARTER 1 - 2015/16									
MAJOR APPLICATIONS	60%	5	3	40%	5	2	50%	10	5
MINOR APPLICATIONS	69%	32	22	73%	96	70	72%	128	92
OTHER APPLICATIONS	69%	59	41	77%	216	168	76%	275	209

No of applications on hand at end of month

Major/Minor/Other

119

217

336

% of Clean apps

40%

JULY 2015

MAJOR APPLICATIONS

75%

4

3

0%

0

0

75%

4

3

MINOR APPLICATIONS

77%

13

10

50%

28

14

50%

41

24

OTHER APPLICATIONS

73%

26

19

77%

87

67

76%

113

86

No of applications on hand at end of month

Major/Minor/Other

115

211

326

% of Clean apps

21%

August 2015

MAJOR APPLICATIONS

43%

7

3

100%

2

2

55%

9

5

MINOR APPLICATIONS

50%

18

9

74%

27

20

64%

45

29

OTHER APPLICATIONS

80%

20

16

100%

50

50

94%

70

66

No of applications on hand at end of month

Major/Minor/Other

95

204

299

% of Clean apps

34%

SEPTEMBER 2015

MAJOR APPLICATIONS

MINOR APPLICATIONS

OTHER APPLICATIONS

No of applications on hand at end of month

Major/Minor/Other

% of Clean apps